



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department – Budget Estimates 2010-2011 - Budget Release Order for an amount of **Rs. 599.62 Lakhs** (Rupees Five Crores Ninety Nine Lakhs and Sixty Two Thousand only) to the Director of Animal Husbandry, Hyderabad - Administrative sanction – Orders-Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III) DEPARTMENT

G.O. Rt. No. 248

Dated: 1st June, 2010,
Read the following:-

1. From the Director of Animal Husbandry Letter Roc.No.7724/FI/FI/2010, dated 07.04.2010.
2. G.O. Rt.No.2436 Finance (Expr.AHFFCS&E) Department, dated 10.05.2010.

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ORDER:

In the letter first read above, the Director of Animal Husbandry has reported that an amount of Rs.2948.50 lakhs has been provided under Normal State Plan Schemes in Budget Estimates 2010-11. The Department is implementing certain schemes/programmes for the welfare of livestock farmers in the State, which have been planned as per the priorities of the Government focusing in ameliorating the suffering of the farmers and to operationalize the mandate of the Department. The schemes implemented by the Department cover gamut of activities such as providing preventive and curative health care of the Department, providing veterinary services in the remote and backward areas, increasing the coverage of breeding operations, creating infrastructure facilities in order to provide quality livestock services, generating livelihood opportunities to the weaker sections of the society through implementation of Beneficiary oriented programmes under Chief Minister's Special Package, pavala vaddi schemes etc. Hence, the Director of Animal Husbandry has requested the Government to release funds for the 1st quarter of 2010-11 for implementation of plan schemes.

2. The proposal of the Director of Animal Husbandry has been examined and in pursuance of the Budget Release Order issued in the G.O. second read above, Government after careful examination hereby accord administrative sanction for an amount of **Rs. 599.62 Lakhs** (Rupees Five Crores Ninety Nine Lakhs and Sixty Two Thousand only) to the Director of Animal Husbandry, Hyderabad being the 25% (1st Quarter) of the Budget Estimates provision 2010-2011 under the following Heads of Account (Normal State Plan).

(Rupees in Thousands)

Head of Account	B.E.2010-11	Amount Authorized Now (25%)	Procedure of drawl of funds	Drawing & Disbursing Authority
2403-101-G.H.11 NSP-SH(04) Hospitals and Dispensaries	2,09,93	52,48	DVC. Bill	Concerned D.D.O.
2403-101-G.H.11 NSP-SH(07) Clinical Laboratories	1,27	32	-do-	-do-
2403-101-G.H.11 NSP-SH(12) VBRI	81,25	20,31	-do-	-do-
2403-101-G.H.11 NSP-SH(13) Assis. to Poultry farms Mamnoor, Warangal	1,93	48	-do-	-do-
2403-102-G.H.11 NSP-SH(06) Artificial Insemination centers	1,15,80	28,95	GIA Bill (*)	-do-
2403-102-G.H.11 NSP-SH(08) Pavala vaddi for Milch Animal rearing	22,50	5,63	GIA Bill (*)	Concerned DDO

2403-103-G.H.11 NSP-SH(05)Pavala Vaddi for poultry rearing	10,00	2,50	-do-	-do-
2403-104-G.H.11 NSP-SH(05)Sheep Development scheme	2,55,05	63,76	DVC Bill	-do-
2403-104-G.H.11 NSP-SH(06) Pavala Vaddi for Sheep and Goat rearing	12,50	3,12	GIA Bill	-do-
2403-107-G.H.11 NSP-SH(04)Fodder and Feed Development	1,25,49	31,38	DVC/GIA Bill (*)	-do-
2403-108-G.H.11 NSP-SH(04) Assis. to Livestock Growers(Insurance Scheme)	1,25,00	31,25	GIA Bill (*)	-do-
2403-789-GH.11NSP-SH(05) Fooder & Feed Develop.	21,24	5,31	GIA Bill (*)	-do-
2403-789-G.H.11 NSP-SH(06) Livestock Schemes	29,32	7,33	DVC Bill	-do-
2403-789-GH.11NSP-SH(07) A.I Centers	24,30	6,08	GIA Bill (*)	-do-
2403-789-G.H.11 NSP-SH(09) Supply of Milch Animals(CM's package)	81,00	20,25	GIA Bill (*)	-do-
2403-789-GH.11 NSP-SH(11) Sheep Develop. Scheme.	47,70	11,93	DVC Bill	-do-
2403789-GH.11 NSP-SH(12) Strengthen of R.D. under CM's Package	62,50	15,63	DVC Bill	-do-
2403-789-G.H.11 NSP-SH(14) Dev. of Livestock A.I. (CMs package)	43,10	10,77	GIA Bill(*)	-do-
2403-796-GH.11NSP-SH(05) Hospitals and Dispensaries	97,53	24,38	DVC Bill	-do-
2403-796-G.H.11 NSP-SH(07) A.I. Centers	9,90	2,48	GIA Bill (*)	-do-
2403-796-GH.11 NSP-SH(09) supply of Milch Animals (CMs Package)	33,00	8,25	GIA Bill (*)	-do-
2403-796-GH.11 NSP-SH(11) Dev. of Livestock A.A (CMs Package)	40,48	10,12	GIA Bill(*)	-do-
2403-800-G.H.11 NSP-SH(13) Strengthening of Rural dispensaries (CM's Package)	62,50	15,62	DVC Bill	-do-
2403-800-G.H.11 NSP-SH(14) Strengthening disease diagnostic equipment (CMs package)	25,00	6,25	GIA Bill(*)	-do-
2403-800-G.H.11 NSP-SH(15) Assistance to mobility facilities for monitoring under CM's package	1,00	25	DVC/GIA Bill (*)	-do-

2403-800-G.H.11 NSP-SH (16) dev.of livestock and allied prog. CMs Package	2,16,42	54,10	DVC Bill	-do-
2403-800-G.H.11 NSP-SH(17) Supply of Milch Animals (CMs Package)	3,86,00	96,50	DVC Bill	-do-
2403-800-G.H.11 NSP-SH(18)supply of calf feed prog.(CMs package)	85,00	21,25	GIA Bill (*)	-do-
2403-800-G.H.11 NSP-SH(20)Perennial/ seasonal fodder production CM's package	2,50	62	LOC Bill	-do-
2403-800-G.H.11 NSP-SH(24)Back yard poultry units CM's Package	12,50	3,13	LOC Bill	-do-
4403-101-GH.11 NSP- SH (74) Building	12,85	3,21	LOC Bill	-do-
4403-789-GH11- NSP-SH(04) Buildings CM's package	22,70	5,67	LOC Bill	-do-
4403-789-GH11NSP-SH(74) Buildings CMs package	2,70	68	LOC Bill	-do-
4403-796-GH 11 NSP-SH (04) Buildings CMs Package	9,25	2,31	LOC Bill	-do-
4403-796-GH11 NSP-SH(74) Buildings CMs package	1,10	28	LOC Bill	-do-
4403-800-GH 11 NSP-SH (04)Buildings CMs Package.	1,08,19	27,04	LOC Bill	-do-
	23,9850	5,99,62		

(*) the procedure of drawl of funds under head of Account 310/311 – Grants –in-Aid and 310/312 Other Grants-in-Aid should as follow with full vouchers/ Detailed bills.

3. This order issues with the concurrence of the Finance (Exp.AH&F) Department vide their U.O.No.11875/53/A1/Exp.AHF/10 dated 25.05.2010

4. The Director of Animal Husbandry shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.R.KISHORE
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

To
The Director of Animal Husbandry, A.P. Hyderabad
Copy to
The Pay and Accounts Officer, A.P. Hyderabad
The Accountant General, A.P. Hyderabad
The Finance (Exp.AHFFCS&E) Department
The Director of Treasures and Accounts, A.P Hyderabad
Sf/sC

//FORWARDED:: BY:: ORDER//

SECTION OFFICER